

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,249.39	\$14,534.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,819.00	\$35,109.61	21	22,641.00	\$59,051.58	40	\$273,605.61	21.58%
A2b - Residential Conservation Services (RCS)	0.00	\$11,095.00	49	0.00	\$11,095.00	49	\$46,732.72	23.74%
A2c - Residential Retail	6,550.90	\$33,687.50	9	7,717.27	\$38,413.05	20	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$280.00	8	\$0.00	0.00%
Res Subtotal	21,369.90	\$80,032.11	83.00	33,607.66	\$123,373.63	118	\$320,338.33	
Res % of Total	90.98%	53.04%	94.32%	16.02%	44.47%	90.08%	45.27%	
B1a - Income Eligible Coordinated Delivery	-4,220.70	\$69,423.05	3	-10,491.02	\$112,070.80	6	\$244,510.02	45.83%
IE Subtotal	-4,220.70	\$69,423.05	3.00	-10,491.02	\$112,070.80	6	\$244,510.02	
IE % of Total	-17.97%	46.01%	3.41%	-5.00%	40.39%	4.58%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,105.00	\$35,532.30	3	\$142,788.88	24.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,338.49	\$1,425.00	2	164,598.29	\$6,475.00	4	\$0.00	0.00%
C&I Subtotal	6,338.49	\$1,425.00	2.00	186,703.29	\$42,007.30	7	\$142,788.88	
C&I % of Total	26.99%	0.94%	2.27%	88.98%	15.14%	5.34%	20.18%	
Total	23,487.69	\$150,880.16	88	209,819.93	\$277,451.73	131	\$707,637.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.